# Air Force Center for Engineering and the Environment

Integrity - Service - Excellence





Mr. Kenneth Rogers Chief Strategic Acquisition



AFCEE provides integrated engineering and environmental management, execution, and technical services that optimize Air Force and Joint capabilities through **sustainable** installations.

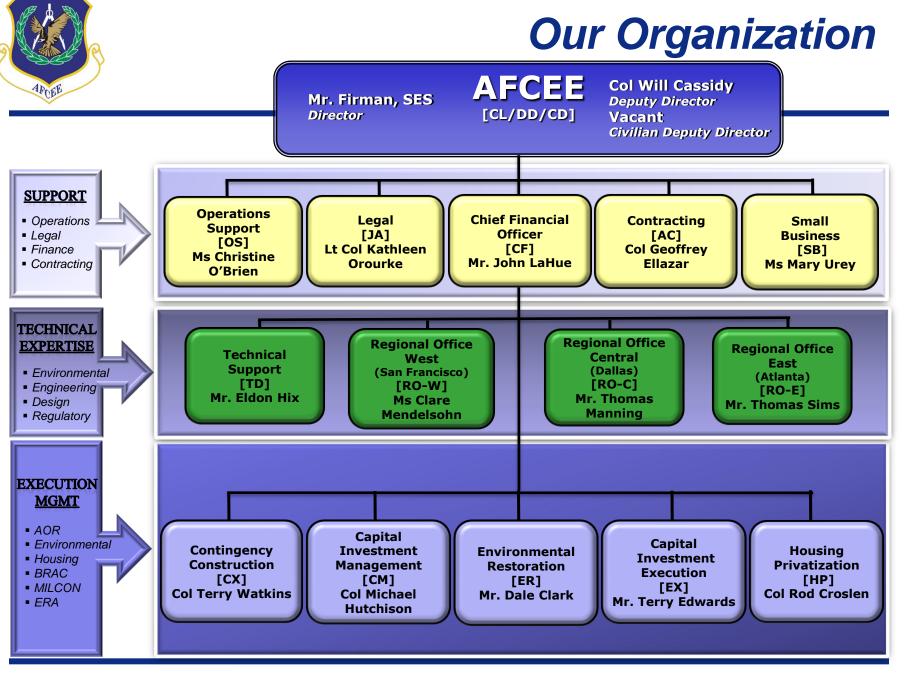




# **Our Vision**



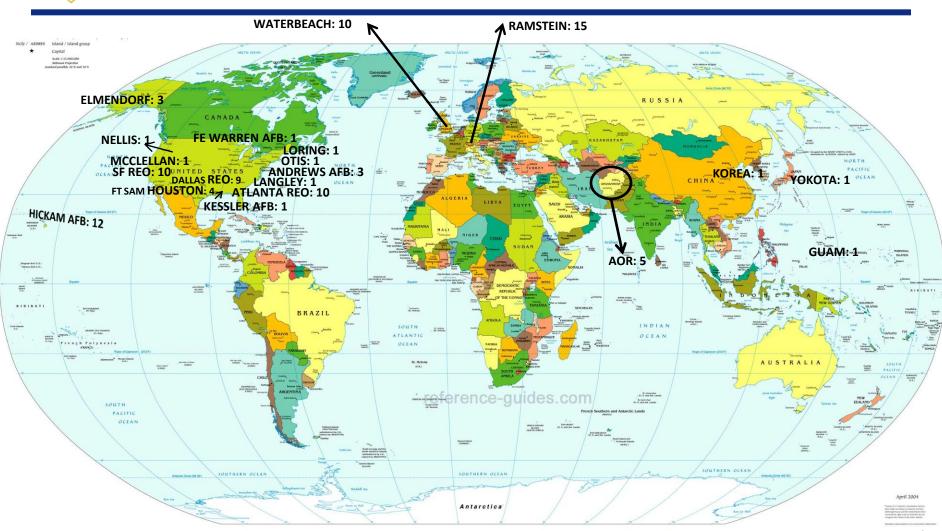
AFCEE is the DoD leader in worldwide engineering and environmental services enabling sustainable Air Force and Joint installations to project global, air, space, and cyber power.



Integrity - Service - Excellence



# AFCEE Off-Site Personnel





# **Current and Ongoing Program**

Oversight - Execution - Management

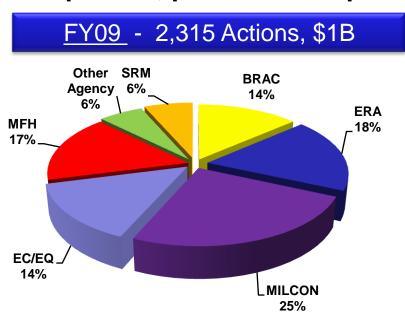
#### Active Programs

<ul><li>ERA Program</li></ul>	\$0.98B
Environmental Compliance	\$0.30B
MILCON Program Execution	\$0.21B
MILCON Program Management	\$13.48B
MILCON BRAC	\$1.88B
Vertical SRM Program	\$0.16B
Housing (Construction and Demo)	\$4.85B
Housing Privatization	\$7.60B
■ BRAC	\$0.28B
<ul><li>AOR</li></ul>	\$1.01B
Other	\$0.54B



#### **Capital Investment Execution**

We provide <u>construction services</u> for **MILCON**, **housing**, **AAFES**, **AFSVA**, **DLA** (**DESC/DDC**), **SW Asia**, **BRAC** and **SRM**. We also provide the spectrum of <u>environmental services</u>: **cleanup**, **compliance**, **pollution** and **prevention** (**P2**) and **conservation**.





Data Sources: MXT, PMT, and PTS Data as of 6-Oct-09



### Capital Investment Management

Capital Construction (MILCON):
 We provide Design and Construction
 Management (DM/CM) services
 for all active duty AF MILCON
 projects

Environmental Restoration (ERA):

We provide overall program management for active duty AF program to include project validation, prioritization, and execution





#### **Contingency Construction**

We plan, execute, and deliver contingency construction and MILCON for customer installations and commands in war fighting areas.

- Afghanistan: CSTC-A support of Afghan National Army, Bastion, AB, in support of coalition build up, \$895M awarded to date.
- Iraqi reconstruction efforts including planning, const oversight and environmental clean-up. \$4.8B awarded to date.



Kandahar Air Corps Phase I

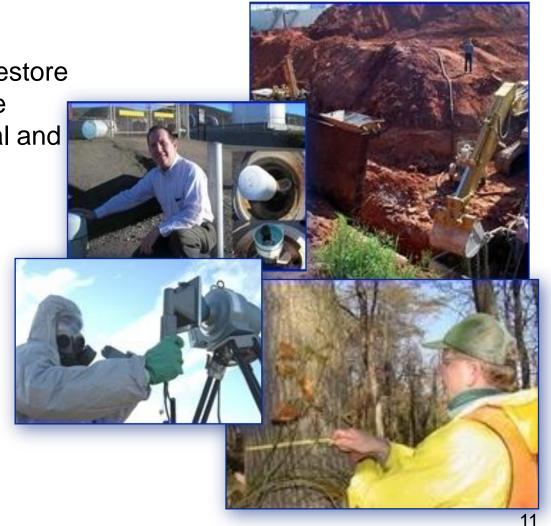
Bastion AB, Afghanistan LSA



### Technical Support

In order to plan, sustain and restore AF installations and assets, we provide a full range of technical and professional services in areas related to:

- LEED
- Sustainable installations
- Regulatory interface
- Built infrastructure
- Design and construction standards
- Planning
- Natural infrastructure
- Environmental restoration
- Advocacy and outreach







#### **Natural Infrastructure SMEs**

Program	SME	Key Responsibilities
Air Quality	Mr. Frank Castaneda	Design and construction standards, facility criteria, consultation
Water Quality	Dr. Larry Isaacs	Clean water, storm water, water vulnerability
Ranges	Mr. Jon Haliscak	Military Munitions Response Program, Op. Range Env. Issues, ORAP
Cultural Resources	Dr. James Wilde	Historic preservation, curation, Native American issues, CRMP
Natural Resources	Mr. Kevin Porteck	Endangered species management, forestry preservation/ management, timber sales, agricultural outleasing, INRMP
P2 /Hazwaste/Hazmat	Mr. Kevin Gabos	Opportunity assessments, cost analysis, Hazwaste/Hazmat reduction, product substitution





#### **Environmental Restoration SMEs**

Program	SME	Key Responsibilities
Hydrogeology	Mr. John Gillespie	Conceptual site model development, consultation, groundwater modeling
Chemistry	Mr. Cornell Long	Environmental data quality, lab audits, methods management
Toxicology	Dr. Sam Brock	Risk assessment, fate & transport
Remediation	Dr. Javier Santillan	Remediation system design/construction/optimization, Interagency

#### **Built Infrastructure SMEs**

Program	SME	Key Responsibilities
Planning	Mr. Mark Sanchez	Community planning, comprehensive plans, Def Access Roads
Architecture	Mr. Rick Sinkfield	Design and construction standards, facility criteria, consultation



AFCEE Regional Offices



#### Issue:

Air Force needs access to critical resources beyond the fence-line such as land, air, sea and spectrum frequency

#### **Solution:**

Work with those outside the military that make the decisions that affect land, air, frequency use, etc.

Develop a more sustainable approach to outreach

#### Goal:

Have A Seat At The Table When Decisions Are Made That Can Affect Air Force Mission

#### **Core Mission Activities**

- Regional Advocacy
- Legislative/Regulatory Monitoring and Engagement
- Installation/Range Sustainability
- Partnering with Regulatory Agencies and Stakeholders
- DoD Regional Environmental Coordinator (REC) Role
- Compliance Assistance





#### **Housing Privatization**

As the central manager for the Air Force's housing privatization program, we provide turnkey services over the entire lifecycle including

- Project acquisition/restructuring
  - From market assessment through negotiations to closing
- Portfolio management
  - Financial analysis
  - Compliance checks & more
- Operations
  - Training
  - Strategic communications & more





#### **Contracts**

Our dedicated contracting force allows us to offer a contract capacity of more than **\$20 billion** to execute requirements for:

Construction

Contingency operations

Environmental work

BRAC

Specialized support







### Sustainability



#### Drivers

- Executive Order 13423, Strengthening Federal Environmental, Energy, and Transportation Management
- DODI 4715-17, Environmental Management Systems
- AFI 32-7001 (DRAFT), Environmental Management
- AFI 90-803, Environmental, Safety and Occupational Health Compliance Assessment and Management Program

#### Leadership Beyond Compliance

- People-Leading Cultural Change
- Process-Encouraging Sustainable Business Process
- Products and Services-What we've accomplished





### Discussion



Implementation

Measurement

data collection completed -----

**SEP 09** 



Standardized **PMRs** 

Performance Measurement culture in-place

Begin Strategic Plan review and update

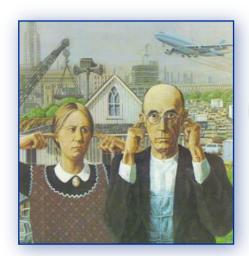
Publish 2013 **AFCEE** Strategic Plan **Full AFCEE** Strategic Transformation



Strategic **Planning** Offsite

Post 2010 **AFCEE** Strategic Plan on web

Full Strategic Plan Implementation Begin Performance Measurement Reviews





Brief A7C on

**AUG 09** 

Strategic Communication Strategic Plan Plan Complete

and

**OCT 09** 

**DEC 09** 

**AUG 10** 

**OCT 10** 

**OCT 11** 

OCT 12

**SEP 14**